

APPENDIX D ECONOMIC ENTITY SEGMENTAL STATEMENT OF FINANCIAL PERFORMANCE FOR THE YEAR ENDED 30 JUNE 2009 (R'000)						
2008 Actual Income	2008 Actual Expenditure	2008 Surplus/ (Deficit)		2009 Actual Income	2009 Actual Expenditure	2009 Surplus/ (Deficit)
367,922	147,793	220,129	Executive and Council	545,117	173,874	371,243
1,739,285	424,888	1,314,397	Finance and Admin	1,411,030	665,409	745,622
70,329	95,002	(24,673)	Health	82,444	121,894	(39,449)
69,794	172,285	(102,491)	Housing and Land	197,679	273,160	(75,481)
53,135	237,847	(184,712)	Safety and Security	55,466	272,496	(217,030)
19,213	124,175	(104,961)	Recreation and Cultural Services	26,153	189,673	(163,521)
20,209	109,720	(89,511)	Environmental Services	17,964	133,972	(116,007)
146,927	197,727	(50,800)	Waste Management	185,534	252,429	(66,895)
83,465	188,731	(105,266)	Infrastructure and Engineering	250,629	211,198	39,431
395,962	328,176	67,786	Water	525,467	377,979	147,488
1,304,766	1,115,526	189,241	Electricity and Energy	1,583,009	1,277,045	305,964
60,075	103,480	(43,404)	Economic Development, Tourism and Agriculture	68,112	84,917	(16,805)
12,944	11,145	1,799	Market	12,668	7,764	4,903
301,385	252,422	48,964	Sanitation	355,944	255,792	100,152
4,645,412	3,508,916	1,136,497	Total NMBM	5,317,216	4,297,599	1,019,617
Controlled Entities						
			Mandela Bay Development Agency	16,263	16,263	0
			Feather Market Promotions	7,174	8,154	(980)
			Centenary Hall	657	835	(178)
-	-	-	Total Controlled Entities	24,094	25,252	(1,158)
			Investment in Associate	-	1,526	(1,526)
			Less: Intercompany charges	(13,278)	(13,110)	(168)
4,645,412	3,508,916	1,136,497	Total: Economic Entity before taxation	5,328,032	4,311,267	1,016,764
-	-	-	Taxation	-	-	-
4,645,412	3,508,916	1,136,497	Total	5,328,032	4,311,267	1,016,764